

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimates 2012-13—Budget Release Order for an amount of Rs.27,40,51,000/- (Rupees twenty seven crores forty lakhs and fifty one thousand only) to the **Commissioner of Health and Family Welfare**, A.P., Hyderabad from the B.E. 2012-13 (Plan) —Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT**

**G. O. Rt. No. 1803**

**Dated 20.12.2012**

**Read the following:-**

1. Lr.Rc.No.484/FW.A1/2012, dt.14.11.2012 of the CH&FW, Hyderabad.
2. G.O.Rt.No.4571, Finance (Expr.Medical and Health-II) Department,  
Dt:11.12.2012.

\* \* \*

**ORDER:**

Based on the proposals received from the Commissioner of Health & Family Welfare, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.27,40,51,000/-** (Rupees twenty seven crores forty lakhs and fifty one thousand only) towards 3<sup>rd</sup> installment from the B.E. Provision 2012-13 (Plan) under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in B.E 2012-13	Additio nal Amou nt sanctic ed	Amounts Reappro priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
<b>Scheme Name:</b> Area project/Indian Population project .VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O. FW. DMHOs. Principal. Concerned DDOs. <b>Remarks:</b>									
1	2211-00-108-11-05-010-011	V	2,50,00	---	--	2,50,00	1,25,00	62,50	62,50
2	2211-00-108-11-05-010-012	V	21,35	---	----	21,35	10,66	5,33	5,36
3	2211-00-108-11-05-300-000	V	10,00	--	---	10,00	5,00	2,50	2,50
<b>Scheme Name:</b> Area project/Indian Population project .VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O. FW. DMHOs. Principal. Concerned DDOs. <b>Remarks:</b>									
4	2211-00-108-11-05-010-013	V	1,50,00	--	---	1,50,00	75,00	37,50	37,50
5	2211-00-108-11-05-010-016	V	45,00	---	---	45,00	22,50	11,25	11,25
6	2211-00-108-11-05-010-017	V	4,00	---	----	4,00	2,00	1,00	1,00
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> A.O. FW. DMHOs. Principal. Concerned DDOs. <b>Remarks:</b>									
7	2211-00-101-11-04-010-011	V	75,76,15	--	---	75,76,15	37,88,06	18,94,03	18,94,06
8	2211-00-101-11-04-010-012	V	2,31,60	--	--	2,31,60	1,15,80	57,90	57,90
9	2211-00-101-11-04-010-016	V	6,62,72	---	---	6,62,72	3,31,36	1,65,68	1,65,68
10	2211-00-101-11-04-010-017	V	1,54,40	---	---	1,54,40	77,20	38,60	38,60
11	2211-00-101-11-04-010-018	V	4,59,61	---	---	4,59,61	2,29,80	1,14,90	1,14,91
12	2211-00-101-11-04-110-114	V	5,00	---	---	5,00	2,50	1,25	1,25
<b>Scheme Name:</b> Post partum schemes District Hospital/Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
13	2211-00-200-11-05-010-013	V	67,41	---	---	67,41	33,70	16,85	16,86
<b>Scheme Name:</b> Post partum schemes District Hospital/Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
14	2211-00-200-11-05-010-011	V	4,14,48	---	---	4,14,48	2,07,24	1,03,62	1,03,62
15	2211-00-200-11-05-010-012	V	20,00	---	---	20,00	10,00	5,00	5,00
16	2211-00-200-11-05-010-018	V	21,89	---	---	21,89	10,94	5,47	5,48
<b>Scheme Name:</b> Post partum schemes District Hospital/Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
17	2211-00-200-11-05-010-016	V	82,89	---	---	82,89	41,44	20,72	20,73

(P.T.O.)

::2::

<b>Scheme Name:</b> Post partum schemes / Taluk Hospitals. <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O. FW. DMHOs.Hosp.Suptd.Addl. Concerned DDOs. <b>Remarks:</b>									
18	2211-00-200-11-07-010-011	V	6,71,68	---	--	6,71,68	3,35,84	1,67,92	1,67,92
19	2211-00-200-11-07-010-012	V	44,77	---	----	44,77	22,38	11,19	11,20
20	2211-00-200-11-07-010-018	V	69,23	---	---	69,23	34,60	17,30	17,33
	Total		109,62,18	---	---	109,62,18	54,81,02	27,40,51	27,40,65

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER